



## UN Development Programme

### BPPS/Development Impact Group

**Project:** 00050716  
**Project Title:** Capacity Development for Aid Effectiveness  
**Start Year:** 2009  
**End Year:** 2018

**Implementing Partner:** UNDP (Direct Execution)

Budget (US\$) as of Last Revision on 26-September-2017		
Donor	Fund	Amount
UNDP	11300 XB GMS funds	416,418.07
AUS	30000 Programme Cost Sharing	1,684.32
CAN	30000 Programme Cost Sharing	178,818.56
FIN	30000 Programme Cost Sharing	1,969.08
IRE	30000 Programme Cost Sharing	5,116.06
MEX	30000 Programme Cost Sharing	135,600.10
NET	30000 Programme Cost Sharing	782,117.31
NOR	30000 Programme Cost Sharing	853.51
SWI	30000 Programme Cost Sharing	4,621.81
CIDA	30000 Programme Cost Sharing	6,624.50
DFID	30000 Programme Cost Sharing	5,962.81
C/S-ROK	30000 Programme Cost Sharing	5,078.51
SDC	30000 Programme Cost Sharing	184,015.03
USAID	30000 Programme Cost Sharing	182,884.00
ADA	30000 Programme Cost Sharing	1,866.68
GIZ	30000 Programme Cost Sharing	227,531.29
EUCOMM	30079 EUROPEAN COMMISSION	417,780.07
<b>Total Budget (2017 and Beyond )</b>		<b>2,558,941.71</b>
<b>Total Utilization (2016 and Prior )</b>		<b>13,907,959.01</b>
<b>Project Total</b>		<b>16,466,900.72</b>
<b>Unprogrammed/Unfunded</b>		<b>0.00</b>

**Responsible Parties:** UNDP

**Revision Type:** Revision

**Project Description:**



# UN Development Programme

## BPPS Development Impact

This revision is prepared to reflect:  
Budgeting \$ 30,000 under Honduras CO Department to undertake the Development Finance Assessment, decreasing the DGI Dep. By the same amount.

Agreed by: Yuko Suzuki Naab, Global policy Advisor

Agreed by: Simona Marinescu, Director DIG

Two handwritten signatures in black ink. The top signature is more stylized and appears to be 'Yuko Suzuki Naab'. The bottom signature is more cursive and appears to be 'Simona Marinescu'.

Date: 26 October 2017



## Management Work Plan

### BPPS Development Impact

Project: 00050716 Report 10-26-2017  
 Project Title: Capacity Development for Aid Effectiveness  
 Year: 2017

Output	Key Activities	Timeframe	Responsible	Fund	Donor	Op Unit	Department	Planned Budget	Budget Descr	Amount US\$
00062772	Capacity Development for Aid E Support to Global Partners		UNDP	30000	AUS	H70	BPPS Development Impact	70000	Operating Expenses	1,574.13
				30000	AUS	H70	BPPS Development Impact	75100	Facilities & Administration	110.19
			UNDP	30000	CAN	H70	BPPS Development Impact	70000	Operating Expenses	950.85
			UNDP	30000	CAN	H70	BPPS Development Impact	75100	Facilities & Administration	76.07
			UNDP	30000	FIN	H70	BPPS Development Impact	70000	Operating Expenses	1,823.22
			UNDP	30000	FIN	H70	BPPS Development Impact	75100	Facilities & Administration	145.86
			UNDP	30000	IRE	H70	BPPS Development Impact	70000	Operating Expenses	4,737.09
			UNDP	30000	IRE	H70	BPPS Development Impact	75100	Facilities & Administration	378.97
			UNDP	30000	NOR	H70	BPPS Development Impact	70000	Operating Expenses	790.29
			UNDP	30000	NOR	H70	BPPS Development Impact	75100	Facilities & Administration	63.22
			UNDP	30000	SWI	H70	BPPS Development Impact	70000	Operating Expenses	4,319.45
			UNDP	30000	SWI	H70	BPPS Development Impact	75100	Facilities & Administration	302.36
			UNDP	30000	DFID	H70	BPPS Development Impact	70000	Operating Expenses	4,631.24
			UNDP	30000	DFID	H70	BPPS Development Impact	75100	Facilities & Administration	370.50
			UNDP	30000	C/S-ROK	H70	BPPS Development Impact	70000	Operating Expenses	4,702.32
			UNDP	30000	C/S-ROK	H70	BPPS Development Impact	75100	Facilities & Administration	376.19
			UNDP	30000	SDC	H70	BPPS Development Impact	70000	Operating Expenses	12,404.76
			UNDP	30000	SDC	H70	BPPS Development Impact	75100	Facilities & Administration	992.38
			UNDP	30000	ADA	H70	BPPS Development Impact	70000	Operating Expenses	1,728.41
			UNDP	30000	ADA	H70	BPPS Development Impact	75100	Facilities & Administration	138.27
			UNDP	30079	EUCOMM	H70	BPPS Development Impact	70000	Operating Expenses	18,479.50
			UNDP	30079	EUCOMM	H70	BPPS Development Impact	75100	Facilities & Administration	1,293.56
			UNDP	30079	EUCOMM	HND	Honduras - Tegucigalpa	70000	Operating Expenses	28,037.38
			UNDP	30079	EUCOMM	HND	Honduras - Tegucigalpa	75100	Facilities & Administration	1,962.62
<b>TOTAL</b>										
00076472	USAID Grant Aid Effectiveness		UNDP	30000	USAID	BGD	Bangladesh - Dhaka	71600	Travel	12,962.96
	PD Survey Workshop - LA		UNDP	30000	USAID	BGD	Bangladesh - Dhaka	75100	Facilities & Administration	1,037.04
			UNDP	30000	USAID	H70	BPPS Development Impact	70000	Operating Expenses	82,374.08
			UNDP	30000	USAID	H70	BPPS Development Impact	75100	Facilities & Administration	12,509.92

UNDP	30000	USAID	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	74,000.00
UNDP	30000	MEX	CRI	B0494	Costa Rica - San Jose	70000	Operating Expenses	46,296.30
UNDP	30000	MEX	CRI	B0494	Costa Rica - San Jose	75100	Facilities & Administration	3,703.70
UNDP	30000	NET	H04	B0441	Bangkok Regional Hub	71200	International Consultants	50,000.00
UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,234.54
UNDP	30000	NET	R12	B0385	Regional Centre - Addis Ababa	71500	UN Volunteers	60,000.00
UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,191.12
UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	433.38
UNDP	30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	889.88
UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	71.19
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	63,806.00
UNDP	30079	EUCOMM	H04	B0441	Bangkok Regional Hub	70000	Operating Expenses	81,000.00
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	42,346.56
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	56,079.44
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,964.26
UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	70000	Operating Expenses	28,920.56
UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	71600	Travel	77,404.46
UNDP	11300	UNDP	H70	B0296	BPPS Development Impact	61300	Facilities & Administration	7,442.75
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Salary & Post-Adj Cst-IP Staff	416,418.07
UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Operating Expenses	64,621.89
UNDP	30000	MEX	H70	B0296	BPPS Development Impact	70000	Facilities & Administration	5,169.75
UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Operating Expenses	79,259.35
UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Facilities & Administration	6,340.75
UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Operating Expenses	18,874.07
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Facilities & Administration	15,328.70
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Operating Expenses	57,979.53
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Facilities & Administration	12,638.36
UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Operating Expenses	26,379.30
UNDP	30000	NET	H23	B0040	BERA New York	75100	Facilities & Administration	11,442.11
UNDP	30000	NET	H23	B0040	BERA New York	71200	International Consultants	41,496.30
UNDP	30000	NET	H70	B0040	BERA New York	75100	Facilities & Administration	8,503.70
UNDP	30000	NET	H70	B0040	BERA New York	71200	International Consultants	64,800.00
UNDP	30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	56,500.00
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	84,495.00
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	15,520.84
UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	100,000.00
UNDP	30000	GIZ	H23	B0040	BERA New York	70000	Operating Expenses	16,666.67
UNDP	30000	GIZ	H23	B0040	BERA New York	75100	Facilities & Administration	1,333.33
UNDP	30000	GIZ	H70	B0296	BPPS Development Impact	70000	Operating Expenses	45,709.45
<b>Monitoring Framework</b>								<b>1,683,261.31</b>
<b>Outreach and Communica</b>								<b>1,956,534.14</b>
<b>Secretariat Support</b>								
<b>TOTAL</b>								
<b>GRAND TOTAL</b>								

Output	Key Activities	Timeframe		Responsible	Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
		Start	End									
00095143	Global Project on EDC Monitoring Framework			UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	100,000.00
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,000.00
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	277,777.78
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	34,102.22
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	105,000.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	31,801.47
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,226.10
	Outreach and Communica			UNDP	30000	NET	H70	B0296	BPPS Development Impact	77300	Salary and related costs-TA/I	43,500.00
												602,407.57
												602,407.57

TOTAL

GRAND TOTAL



## Annual Work Plan

BPPS Development Impact

Project: 00050716

Report Date: 26/10/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062772 Capacity Development for Aid E	Support to Global Partnershi	1/1/2012	31/12/2017	UNDP	30000	SDC	75100	Facilities & Administration	992.38
					30000	ADA	70000	Operating Expenses	1,726.41
					30079	EUCOMM	70000	Operating Expenses	46,516.88
					30000	NOR	75100	Facilities & Administration	63.22
					30000	C/S-ROK	70000	Operating Expenses	4,702.32
					30000	FIN	70000	Operating Expenses	1,823.22
					30000	SWI	70000	Operating Expenses	4,319.45
					30000	SWI	75100	Facilities & Administration	302.36
					30079	EUCOMM	75100	Facilities & Administration	3,256.18
					30000	C/S-ROK	75100	Facilities & Administration	376.19
					30000	IRE	75100	Facilities & Administration	378.97
					30000	DFID	75100	Facilities & Administration	370.50
					30000	IRE	70000	Operating Expenses	4,737.09
					30000	AUS	70000	Operating Expenses	1,574.13
					30000	CAN	75100	Facilities & Administration	76.07
					30000	FIN	75100	Facilities & Administration	145.86
					30000	SDC	70000	Operating Expenses	12,404.76
					30000	NOR	70000	Operating Expenses	790.29
					30000	AUS	75100	Facilities & Administration	110.19
					30000	DFID	70000	Operating Expenses	4,631.24
30000	ADA	75100	Facilities & Administration	138.27					
30000	CAN	70000	Operating Expenses	950.85					
<b>TOTAL</b>									
00076472 USAID Grant Aid Effectiveness	PD Survey Workshop - LAC	1/1/2010	31/12/2011	UNDP	30000	USAID	71600	Travel	90,388.83
				UNDP	30000	USAID	77300	Salary and related costs-TA/IP	12,962.96
				UNDP	30000	USAID	61300	Salary & Post Adj Cst-IP Staff	74,000.00
				UNDP	30000	USAID	75100	Facilities & Administration	0.00
				UNDP	30000	USAID	70000	Operating Expenses	13,546.96
				UNDP	30000	USAID	70000	Operating Expenses	82,374.08



## Annual Work Plan

BPPS Development Impact

Project: 00050716

Report Date: 26/10/2017

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095143 Global Project on EDC	Country Implementation Sup	15/6/2009	31/12/2017	UNDP	30000	DFID	75100	Facilities & Administration	71.19
					30079	EUCOMM	71600	Travel	133,483.90
					30000	NET	71200	International Consultants	50,000.00
					30000	NET	70000	Operating Expenses	6,234.54
					30000	DFID	70000	Operating Expenses	889.88
					30000	NET	71500	UN Volunteers	60,000.00
					30079	EUCOMM	75100	Facilities & Administration	10,407.01
					30000	CIDA	70000	Operating Expenses	6,191.12
					30000	GIZ	70000	Operating Expenses	63,806.00
					30000	MEX	70000	Operating Expenses	46,296.30
					30000	MEX	75100	Facilities & Administration	3,703.70
					30000	CIDA	75100	Facilities & Administration	433.38
					30079	EUCOMM	70000	Operating Expenses	152,287.12
					30000	MEX	75100	Facilities & Administration	6,340.75
					30079	EUCOMM	75100	Facilities & Administration	11,442.11
					30000	NET	70000	Operating Expenses	18,874.07
					30000	CAN	75100	Facilities & Administration	5,199.75
					30000	SDC	71600	Travel	0.00
					30000	NET	77300	Salary and related costs-TA/IP	0.00
					30000	SDC	75100	Facilities & Administration	12,638.36
30000	NET	61300	Salary & Post Adj Cst-IP Staff	0.00					
30000	MEX	70000	Operating Expenses	79,259.35					
30079	EUCOMM	70000	Operating Expenses	26,379.30					
30000	NET	75100	Facilities & Administration	15,328.70					
30000	CAN	70000	Operating Expenses	64,621.89					
30000	SDC	70000	Operating Expenses	57,979.53					
11300	UNDP	61300	Salary & Post Adj Cst-IP Staff	416,416.07					
<b>TOTAL</b>									
<b>182,884.00</b>									
					30000	DFID	75100	Facilities & Administration	71.19
					30079	EUCOMM	71600	Travel	133,483.90
					30000	NET	71200	International Consultants	50,000.00
					30000	NET	70000	Operating Expenses	6,234.54
					30000	DFID	70000	Operating Expenses	889.88
					30000	NET	71500	UN Volunteers	60,000.00
					30079	EUCOMM	75100	Facilities & Administration	10,407.01
					30000	CIDA	70000	Operating Expenses	6,191.12
					30000	GIZ	70000	Operating Expenses	63,806.00
					30000	MEX	70000	Operating Expenses	46,296.30
					30000	MEX	75100	Facilities & Administration	3,703.70
					30000	CIDA	75100	Facilities & Administration	433.38
					30079	EUCOMM	70000	Operating Expenses	152,287.12
					30000	MEX	75100	Facilities & Administration	6,340.75
					30079	EUCOMM	75100	Facilities & Administration	11,442.11
					30000	NET	70000	Operating Expenses	18,874.07
					30000	CAN	75100	Facilities & Administration	5,199.75
					30000	SDC	71600	Travel	0.00
					30000	NET	77300	Salary and related costs-TA/IP	0.00
					30000	SDC	75100	Facilities & Administration	12,638.36
					30000	NET	61300	Salary & Post Adj Cst-IP Staff	0.00
					30000	MEX	70000	Operating Expenses	79,259.35
					30079	EUCOMM	70000	Operating Expenses	26,379.30
					30000	NET	75100	Facilities & Administration	15,328.70
					30000	CAN	70000	Operating Expenses	64,621.89
					30000	SDC	70000	Operating Expenses	57,979.53
					11300	UNDP	61300	Salary & Post Adj Cst-IP Staff	416,416.07



**Annual Work Plan**

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2017

Report Date: 26/10/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Outreach and Communication	15/6/2009	31/12/2017	UNDP	30000	NET	75100	Facilities & Administration	8,503.70
				UNDP	30000	GIZ	75100	Facilities & Administration	15,520.84
				UNDP	30000	NET	71200	International Consultants	106,296.30
				UNDP	30000	NET	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	GIZ	70000	Operating Expenses	84,495.00
				UNDP	30000	NET	77300	Salary and related costs-TA/IP	56,500.00
				UNDP	30000	MEX	70000	Operating Expenses	0.00
	Secretariat Support	15/6/2009	31/12/2017	UNDP	30000	NET	70000	Operating Expenses	0.00
				UNDP	30000	GIZ	70000	Operating Expenses	62,376.12
				UNDP	30000	GIZ	75100	Facilities & Administration	1,333.33
				UNDP	30000	SDC	70000	Operating Expenses	100,000.00
<b>TOTAL</b>									<b>1,683,261.31</b>
<b>GRAND TOTAL</b>									<b>1,956,534.14</b>





**Annual Work Plan**

BPPS Development Impact

Project: 00050716

Project Title: Capacity Development for Aid Effectiveness

Year: 2018

Report Date: 26/10/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Budget Descr	Amount US\$					
0005143 Global Project on EDC	Monitoring Framework	15/6/2009	1/12/2017	UNDP	30079	EUCOMM	70000	Operating Expenses	31,801.47				
					30000	NET	70000	Operating Expenses	277,777.78				
					30000	NET	77300	Salary and related costs-TA/IP	105,000.00				
					30000	NET	75100	Facilities & Administration	34,102.22				
					30079	EUCOMM	75100	Facilities & Administration	2,226.10				
					30000	CAN	70000	Operating Expenses	100,000.00				
					30000	CAN	75100	Facilities & Administration	8,000.00				
					30000	NET	77300	Salary and related costs-TA/IP	43,500.00				
					<b>TOTAL</b>								
					<b>GRAND TOTAL</b>								
602,407.57													
602,407.57													